

September 30, 2003

AN ORDINANCE

BY: CITY UTILITIES COMMITTEE

AN ORDINANCE AMENDING THE 2003 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS IN THE AMOUNT OF \$952,000.00 FOR THE PURPOSE OF FUNDING PHASE I SIDEWALKS AT TEN (1) SCHOOL LOCATIONS; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor of the City of Atlanta has entered into Agreement #31601 (Exhibit "A") with the Georgia Department of Transportation for the purpose of funding construction of sidewalks; and,

WHEREAS, the City of Atlanta desires to provide safe and accessible sidewalk access to public schools; and,

WHEREAS, the Georgia Department of Transportation has appropriated Transportation Enhancement Funds to provide 80% of the estimated project construction costs of the projects for an amount not to exceed \$952,000.00; and,

WHEREAS, the City of Atlanta has met its local match by appropriating and spending local fund sources on each project listed in Exhibit "A"; and,

WHEREAS, projects must be fully funded prior to the reimbursement from the Georgia Department of Transportation in order to execute contracts for construction; and,

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing the receipts in the 2003 (Intergovernmental Grant Fund) Budget by \$952,000.00; and,

WHEREAS, the leveraged Transportation Enhancement Funds totaling \$952,000.00 have been approved and committed to the City of Atlanta through the Atlanta Regional Commission's fiscal year budget program.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, as follows:

SECTION 1. That the 2003 (Intergovernmental Grant Fund) Budget is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02	632101	Georgia Department of Transportation	<u>\$952,000.00</u>
J53X0210KXU0		Enhancement Agreements - State of Georgia Grant Entitlements	

ADD TO APPROPRIATIONS

1B02	7*****	City of Atlanta Sidewalks at (10) Schools -	<u>\$952,000.00</u>
M22F0901KXU0		Phase I	

SECTION 2. That the funds will be used in combination with the U. S. Surface Transportation Program as administered by the Georgia Department of Transportation.

SECTION 3. That the Mayor is authorized to enter into contracts for the construction of all projects listed in Exhibit "A".

SECTION 4. That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

EXHIBIT "A"

AGREEMENT NUMBER: 31601
CITY OF ATLANTA



Project Funding Sources & Fiscal Year of Authorization										Responsible Party	
Project (PI #, Proj #, Desc.)	Type	Prelim. Eng. (County)	FY	R/W	FY	Construction '1	Uty Reloc. Costs	Acquire R/W	Const. Letting		
762563, STP-7625-00(630) Fairburn Road/CR 1349 Fm MLK Jr. Dr. to Stone Rd.	Bike/ Ped. Facilities	100% CITY	2001	100% CITY		80% DOT/FED 20% CITY >100% CITY	100% CITY	CITY	CITY		
762600, STP-7626-00(000) City of Atlanta Sidewalks @ 10 Schools, Ph 1	Bike/ Ped. Facilities	100% CITY	2001	100% CITY		80% DOT/FED 20% CITY >100% CITY	100% CITY	CITY	CITY		
762601, STP-7676-00(010) City of Atlanta Sidewalks @ 10 Schools, Ph 2	Bike/ Ped. Facilities	100% CITY	2001	100% CITY		80% DOT/FED 20% CITY >100% CITY	100% CITY	CITY	CITY		
762613, CM-7626-00(130) SE Atlanta Along Manigault; Fulton St.; Lakewood Ave.	Bike/ Ped. Facilities	100% CITY	2001	100% CITY		80% DOT/FED 20% CITY >100% CITY	100% CITY	CITY	CITY		
762614, CM-7626-00(140) SW Atlanta Along Ogleshore Ave.; Rose Cr.; McMurray Dr.	Bike/ Ped. Facilities	100% CITY	2001	100% CITY		80% DOT/FED 20% CITY >100% CITY	100% CITY	CITY	CITY		
762624, CM-7626-00(240) Peachtree Hills fm Peachtree to Linbergh Dr.	Bike/ Ped. Facilities	100% CITY	2001	100% CITY		80% DOT/FED 20% CITY >100% CITY	100% CITY	CITY	CITY		

Notes:

* Percentages refer to the amount in the approved TIP/STIP at the time funds are authorized (> 100% is all costs over the TIP/STIP amount).

EXHIBIT "A"

Budget Estimate

City of Atlanta Sidewalk Project, Phase I

STP-7626-00(000)

P. I. No. 762600

Sidewalk Project Location	Cost
Woodland Avenue	\$ 392,310.50
Martin Luther King, Jr. Drive	23,403.65
Detroit Avenue	30,989.80
Lockwood Drive	194,765.80
Ivy Road	197,383.40
Margaret Mitchell Drive	26,097.70
Collier Drive	155,580.70
Old Hapeville Road	169,468.45
Total	\$1,190,000.00

TRANSMITTAL FORM FOR LEGISLATION

To: Greg Pridgeon, Office of the Mayor

From: Department of Public Works

Contact (Names): José Banda
404-330-6501

Commissioner's Signature: _____

Manager's Signature: _____

Committee(s) of Purview: City Utilities

Committee Deadline: 09/08/03

Committee Meeting Date(s): 09/30/03 & 10/14/03 City Council Meeting Date: 10/20/03

CAPTION: AN ORDINANCE AMENDING THE 2003 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS IN THE AMOUNT OF \$952,000.00 FOR THE PURPOSE OF FUNDING PHASE I SIDEWALKS AT TEN (10) SCHOOL LOCATIONS; AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION: Authorizing appropriation of funds for sidewalk projects at (10) school locations within the City of Atlanta.

FINANCIAL IMPACT (if any): 2003 (Intergovernmental Grant Fund) Budget

Mayor's Staff Only

Received by Mayor's Office: _____

9.10.03
(Date)

Reviewed by: _____

(Initials)

(Date)

Submitted to Council: _____

(Date)

Action by Committee: Approved _____ Adversed _____ Held _____ Amended _____

Substitute _____ Referred _____ Other _____